ALDERTON PARISH COUNCIL			EXPLANATION OF SIGNIFICANT VARIANCES				APRIL 2021 - MARCH 2022			
BOX NO.	THIS YEAR	LAST YEAR	DIFFERENCE	DIFFERENCE	>£200	>15%	EXPLANATION	AMOUNT		
	(£)	(£)	(£)	%				More	Less	
3) Receipts	15926	5459	10467	192	Y	Y	Grants	12400		
							CIL		3270	
							Allotment rents	20		
							Village hall lettings	600		
							VAT reclaimed		434	
							Events	360		
							Pavilion lettings	80		
							Donations	243		
							Compensation for damage	484		
							EDF refund		17	
							Bank interest	1		
							Total	14188	3721	
							Difference			10467
6) Payments	11250	4406	6844	155	Y	Y	Admin, subs and charges	160		
							Maintenance, cleaning	2092		
							Safety inspections		34	
							Recreation ground, pavilion	690		
							Wifi	1434		
							Village hall improvements	3442		
							Utilities	32		
							Insurance		71	
							Christmas activities		10	
							Youth club supplies	192		
							TV in village hall		1083	
							Total	8042	1198	
							Difference			6844